

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department : State Universities and Colleges (SUCs)
Agency : Catanduanes State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 053 00000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
HIGHER EDUCATION PROGRAM	3101000000000000												14
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					62%	62%	50%	38%	83%	51%	50%	-12%	
							(4/8)	(36/94)	(17/20)	(278/542)	(335/664)		
2. Percentage of graduates (2 years prior) that are employed					70%	70%	56%	66%	84%	117%	90%	20%	There were graduates who had previously been reported as unemployed but were now reported as employed in the fourth quarter.
							(45/81)	(48/73)	(100/119)	(237/203)	(430/476)		
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs					80%	90%	-	-	83%	83%	83%	-7%	
									(100031209 5)	(100121210 4)	(1001212104)		
2. Percentage of undergraduate programs with accreditation					73%	73%	100%	100%	-	-	100%	27%	
							(25/25)	(25/25)			(25/25)		
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					30%	30%	65%	-	64%	-	64%	34%	
							(20/31)		(23/36)		(23/36)		
a. pursuing advanced research degree programs (Ph.D.) or					6%	6%	10%	-	8%	-	8%	2%	
							(3/31)		(3/36)		(3/36)		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or					24%	24%	55%	-	56%	-	56%	32%	
							(17/31)		(20/36)		(20/36)		
c. producing technologies for commercialization or livelihood improvement or						N/A							
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs					97%	97%	-	-	38%	-	38%	-59%	
									(159/418)		(159/418)		
2. Percentage of accredited graduate programs					50%	50%	64%	64%	-	-	64%	14%	
							(9/14)	(9/14)			(9/14)		
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	2	0	0	0	0	25	23	
Output Indicators													
1. Number of research outputs completed within the year					3	10	5	4	6	8	23	7	
2. Percentage of research outputs published					33%	33%	-	6%		40%	40%	7%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. In internationally-refereed or CHED recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	4	16	3	5	-	7	15	-1	
Output Indicators													
1. Number of trainees weighted by the length of training		557	763	657	723	2,500	234	646	459	2,275	3,814	914	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs		1	2	3	4	10	2	2	-	6	10	-	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					80%	80%	100%	100%	100%	100%	100%	20%	
							(201201)	(771/771)	(395/395)	(1792/1792)	(3150/3159)		

Prepared By:

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Planning Director

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